



# ARIZONA

TECHNOLOGY

## Our Vision

All Arizonans who qualify receive timely DES services and achieve their potential.

## Our Mission

The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.

## Agency Division

Department of Economic Security (DES)

State of Arizona

December 20, 2019



## Project Overview

The Division of Technology Services (DTS) will refresh computer technology each year as desktops, laptops, monitors and printers become obsolete or worn out. The DES refresh cycle is based on a 4-year replacement, the equipment being refreshed has been used for the past 4 to 7 years. The equipment being replaced will be sent to Surplus in accordance to DES current standards and policies. Per ASET's recommendation, each year in the future has 10% added to the previous year for cost of goods increases.

In order to maintain current technology, it is necessary to upgrade computers, laptops, monitors and printers when they have outlived their usefulness or circumstances require appropriate changes. Windows 7 will be unsupported by Microsoft after 2020 and vendors have ceased providing Windows 7 options, this DES refresh cycle includes updating part of our fleet to Windows 10 Enterprise. We are

# Project Lifecycle Budget



Cost in Calendar Year 1     \$5,684,240.01

# Project Lifecycle Budget



## **Calendar Year 2020 – Department of Economic Security**

FY2020 - 2/03/2020 – 6/30/2020

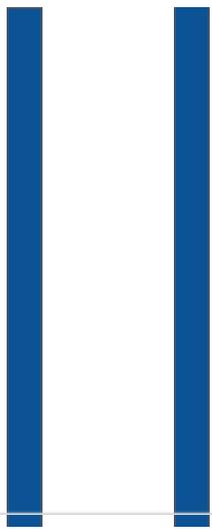
FY2021 - 7/1/2020-12/31/2020

Total Cost \$5,684,240.01

- \$969,649 encumbered



**THE END**



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